

**BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO
GASTOS AL 30/11/2015**

Clasificador	Presup.	Presup.	Obligación	Saldo	Deuda	
Sub Item Asig SAsig Denominación	Inicial (M\$)	Vigente (M\$)	Devengada (M\$)	Presupuestario (M\$)	Exigible (M\$)	
21		8.175.897	8.210.897	8.024.459	186.438	0
01		4.989.666	4.989.666	5.042.108	-52.441	0
001		4.989.666	3.971.548	3.981.963	-10.414	0
001		4.989.666	1.647.007	1.647.007	0	0
009		0	524.084	524.191	-107	0
009 007		0	524.084	524.191	-107	0
015		0	59.293	59.293	0	0
015 001		0	59.293	59.293	0	0
019		0	108.038	108.038	0	0
019 002		0	108.038	108.038	0	0
031		0	38.442	38.494	-52	0
031 002		0	38.442	38.494	-52	0
044		0	1.594.684	1.604.940	-10.255	0
044 001		0	1.594.684	1.604.940	-10.255	0
002		0	108.710	109.651	-941	0
002		0	108.710	109.651	-941	0
003		0	548.792	589.268	-40.476	0
001		0	7.667	7.667	0	0
001 002		0	7.667	7.667	0	0
002		0	414.048	454.524	-40.476	0
002 002		0	21.264	61.740	-40.476	0
003		0	392.784	392.784	0	0
003		0	127.077	127.077	0	0
003 004		0	33.071	33.071	0	0
005		0	94.006	94.006	0	0
004		0	308.998	309.608	-610	0
005		0	307.091	307.701	-610	0
006		0	1.907	1.907	0	0
005		0	51.618	51.618	0	0
001		0	14.799	14.799	0	0
001 001		0	14.750	14.750	0	0
002		0	49	49	0	0
002		0	8.597	8.597	0	0
003		0	26.053	26.053	0	0
003 001		0	26.053	26.053	0	0
004		0	2.169	2.169	0	0
02		2.487.019	2.262.019	2.079.523	182.496	0
001		2.487.019	1.889.885	1.765.846	124.038	0
001		2.487.019	754.349	753.989	360	0

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Clasificador	Presup. Inicial (M\$)	Presup. Vigente (M\$)	Obligación Devengada (M\$)	Saldo Presupuestario (M\$)	Deuda Exigible (M\$)
009	0	323.791	226.623	97.168	0
009 007	0	323.791	226.623	97.168	0
014	0	31.805	26.219	5.585	0
014 001	0	31.805	26.219	5.585	0
018	0	9.588	8.026	1.562	0
018 001	0	9.588	8.026	1.562	0
030	0	11.122	11.096	26	0
030 002	0	11.122	11.096	26	0
042	0	759.230	739.893	19.337	0
002	0	62.388	49.132	13.256	0
001	0	7.093	0	7.093	0
002	0	55.295	49.132	6.163	0
003	0	129.176	121.174	8.002	0
001	0	3.744	3.744	0	0
001 002	0	3.744	3.744	0	0
002	0	101.993	101.974	19	0
002 002	0	15.131	15.112	19	0
003	0	86.862	86.862	0	0
003	0	23.439	15.456	7.983	0
003 001	0	7.983	0	7.983	0
003	0	3.265	3.265	0	0
004	0	12.191	12.191	0	0
004	0	125.332	125.332	0	0
005	0	125.332	125.332	0	0
005	0	55.238	18.039	37.200	0
001	0	14.238	6.917	7.321	0
001 001	0	6.917	6.917	0	0
002	0	7.321	0	7.321	0
002	0	4.257	1.268	2.989	0
003	0	33.957	9.540	24.417	0
003 001	0	33.957	9.540	24.417	0
004	0	2.786	314	2.473	0
03	699.212	959.212	902.828	56.383	0
001	699.212	824.212	774.862	49.349	0
005	0	135.000	127.966	7.034	0
22	2.975.165	3.391.554	2.300.862	1.090.691	392.493
01	20.999	41.726	31.126	10.600	6.810

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GASTOS AL 30/11/2015**

Clasificador	Presup. Inicial	Presup. Vigente	Obligación Devengada	Saldo Presupuestario	Deuda Exigible
Sub Item Asig SAsig Denominación	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)
001	20.999	41.726	31.126	10.600	6.810
02	62.897	101.707	35.007	66.701	857
001	154	5.962	922	5.040	857
002	60.548	81.672	34.085	47.588	0
003	2.195	14.073	0	14.073	0
03	12.000	13.880	12.690	1.190	4.000
003	12.000	13.880	12.690	1.190	4.000
04	1.006.370	1.138.408	770.481	367.926	186.891
001	27.002	34.006	10.070	23.935	72
002	2.212	10.750	3.844	6.906	2.498
004	580.299	630.202	486.609	143.593	93.817
005	291.290	296.193	159.071	137.122	47.965
007	33.856	54.088	32.982	21.106	1.103
008	9.267	1.311	261	1.050	163
009	30.342	63.538	54.700	8.838	37.896
010	7.279	1.000	1.000	0	0
011	2.500	4.685	0	4.685	0
012	2.323	7.642	2.681	4.961	1.100
013	20.000	20.419	11.281	9.138	1.245
999	0	14.574	7.982	6.592	1.032
05	245.364	224.846	173.002	51.844	16.701
001	56.184	82.252	62.938	19.314	0
002	35.413	26.657	19.783	6.874	0
003	23.459	27.818	21.887	5.931	0
005	64.603	40.014	33.529	6.485	8.575
006	34.769	14.546	10.839	3.707	1.574
007	10.057	250	0	250	0
008	20.879	33.309	24.026	9.283	6.552
06	203.969	222.775	183.300	39.477	6.776
001	169.107	161.227	154.907	6.320	1.369
002	0	4.300	2.390	1.910	0
003	0	71	0	71	0
004	0	4.400	2.627	1.773	458
005	5.500	15.044	10.493	4.552	3.563
006	26.013	36.745	11.895	24.851	1.386
999	3.349	988	988	0	0
07	39.150	35.466	25.752	9.714	2.618
001	10.714	9.261	6.435	2.826	2.586
002	28.286	24.141	17.403	6.738	32
003	150	150	0	150	0

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Clasificador	Presup.	Presup.	Obligación	Saldo	Deuda
Sub Item Asig SAsig	Inicial	Vigente	Devengada	Presupuestario	Exigible
Denominación	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)
999	0	1.914	1.914	0	0
08	404.079	496.893	400.160	96.732	67.884
001	240.695	263.980	215.472	48.508	29.562
002	163.384	210.858	170.871	39.986	38.322
007	0	1.185	0	1.185	0
008	0	20.550	13.817	6.733	0
999	0	320	0	320	0
09	103.213	157.939	129.527	28.412	14.682
001	0	37	0	37	0
002	8.760	8.845	8.087	759	632
003	68.225	126.695	111.933	14.761	12.450
004	6.000	789	0	789	0
005	20.228	21.573	9.507	12.066	1.600
11	154.870	194.887	106.341	88.545	7.861
002	81.809	91.077	30.728	60.349	5.432
003	73.061	103.810	75.613	28.196	2.429
12	722.254	763.027	433.476	329.550	77.413
002	5.450	15.950	6.516	9.434	0
999	716.804	747.077	426.960	320.116	77.413
23	0	43.284	43.279	5	0
01	0	43.284	43.279	5	0
004	0	43.284	43.279	5	0
24	125.119	147.501	85.672	61.828	0
01	125.119	147.501	85.672	61.828	0
008	5.000	5.000	303	4.697	0
999	120.119	142.501	85.369	57.131	0
26	15.000	71.537	401	71.136	0
01	15.000	71.537	401	71.136	0
29	91.157	135.288	76.499	58.788	6.258
02	16.000	16.000	0	16.000	0
04	32.102	41.785	23.821	17.964	4.302
05	20.579	26.796	19.114	7.682	867
001	5.094	567	0	567	0
002	15.485	8.630	5.756	2.874	0
999	0	17.599	13.358	4.241	867
06	11.238	36.499	27.227	9.272	1.089
001	11.238	36.499	27.227	9.272	1.089
07	11.238	13.568	5.723	7.845	0
001	11.238	13.568	5.723	7.845	0
99	0	640	614	25	0
34	0	411.947	406.916	5.031	21.108

Formulario 0102

DOMINIO: SALUD

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Pág. 5

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Clasificador		Presup.	Presup.	Obligación	Saldo	Deuda
Sub Item Asig SAsig	Denominación	Inicial	Vigente	Devengada	Presupuestario	Exigible
		(M\$)	(M\$)	(M\$)	(M\$)	(M\$)
07	Deuda Flotante	0	411.947	406.916	5.031	21.108
	TOTALES	11.382.338	12.412.008	10.938.088	1.473.917	419.859